

Dorchester Two ESSER III Spending Plan Public Input Gathered

- Dorchester Two Target Areas:
 - Class Size reduction – hire additional teachers
 - Educational Technology and Infrastructure to support
 - Mental Health support
 - Measure assessments of student learning
 - Learning Loss (tutoring and after-school programs)
 - Indoor air quality
 - Facility upgrades



Dorchester Two ESSER III Spending Plan to be submitted to SC Dept of Ed

ESSER III Category	Amount
Allocation	(\$40,526,982)
#6: Sanitation Services & Supplies	\$300,000
#8: Purchase education technology <ul style="list-style-type: none"> Gaggle renewal (2 years) HMH student subscription (2 years) Edmentum (3 years) Special Education continuing technology (2 years) Technology infrastructure Technology replacement iPads/devices 	\$3,285,000
#9: Mental health supports <ul style="list-style-type: none"> Additional Mental Health Counselors Social Workers (3 years) 	\$1,960,000
#10: Summer learning	\$2,460,000
#11: Learning loss <ul style="list-style-type: none"> After-school tutoring (2 years) Formative assessment platform Long-term subs for each school (2 years) Additional teachers for class size reduction Contract with Lowcountry Virtual Academy Class coverage by teachers; incentives for dual modality teaching Math Coaches CERDEP all day 4K 3-year old program 	\$19,623,186

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ESSER III Category	Amount
#13: Improvements for indoor air quality <ul style="list-style-type: none">HVAC for old schools	\$6,900,000
#14: Develop and implement health protocols <ul style="list-style-type: none">EPSL (emergency paid sick leave)UAPs assist nurses in monitoring (2 years)	\$1,400,000
#15: Other activities to ensure continuity of education and employment <ul style="list-style-type: none">Fine Arts items (instruments, media arts, piano tables, etc.)	\$1,000,000
Indirect Costs	\$3,598,796
TOTAL BUDGETED	\$40,526,982
TOTAL UNBUDGETED	\$0